
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
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TO: Vermillion County Auditor

FROM: Department of Local Government Finance

RE: 2017 Certified Budget Order

DATE: Friday, February 10, 2017

Enclosed is the certified 2017 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Friday, May 06, 2016
- Ratio study was approved by the DLGF on Tuesday, May 24, 2016
- County Auditor certified net assessed values to the DLGF on Monday, August 15, 2016
- DLGF certified the Budget Order on Friday, February 10, 2017

Your county is the 42nd of 92 counties to receive a 2017 Budget Order.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

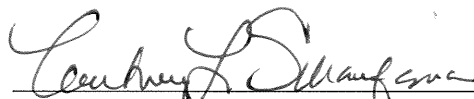
IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2016 PAYABLE 2017 FOR
VERMILLION COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2017. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 10th day of February, 2017.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Courtney L. Schaafsma, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2017 TAX RATES
(Per Taxing District)**

Year: 2017

County: 83 Vermillion

| <u>Taxing District</u> | | <u>2017 District Rate</u> | FOR COMPARISON ONLY <u>2016 District Rate</u> |
|-------------------------------|--------------------------|--------------------------------------|--|
| 001 | CLINTON TOWNSHIP | 2.4354 | 2.3948 |
| 002 | CLINTON CIVIL CITY | 3.8681 | 3.7557 |
| 003 | FAIRVIEW PARK CIVIL TOWN | 2.7133 | 2.6663 |
| 004 | UNIVERSAL CIVIL TOWN | 2.5719 | 2.5737 |
| 005 | EUGENE TOWNSHIP | 1.7551 | 1.7828 |
| 006 | CAYUGA CIVIL TOWN | 3.2813 | 3.2821 |
| 007 | HELT TOWNSHIP | 2.1193 | 2.0873 |
| 008 | DANA CIVIL TOWN | 2.8289 | 2.4693 |
| 009 | HIGHLAND TOWNSHIP | 1.7837 | 1.8065 |
| 010 | PERRYSVILLE CIVIL TOWN | 2.4423 | 2.4734 |
| 011 | VERMILLION TOWNSHIP | 1.8296 | 1.8547 |
| 012 | NEWPORT CIVIL TOWN | 2.4963 | 2.5113 |

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 83 Vermillion

Unit: 8010 NORTH VERMILLION COMMUNITY SCHOOL CORP

| <u>Fund</u> | | <u>Budget Class</u> | <u>Certified Appropriation</u> |
|-------------------|-------|---|------------------------------------|
| 0180 DEBT SERVICE | 25865 | Un-reimbursed Cost of Textbooks | \$2,362 |
| | 51100 | Bonds | \$240,074 |
| | 51600 | Other DLGF Approved Debt | \$123,295 |
| | 52100 | Bonds | \$1,021,000 |
| | | Fund Total: | \$1,386,731 |
| 1214 SCHOOL CPF | 22300 | Instruction - Related Technology | \$255,000 |
| | 25800 | Administrative Technology Services | \$52,500 |
| | 26200 | Maintenance of Buildings (Utilities) | \$90,462 |
| | 26400 | Maintenance of Equipment | \$135,000 |
| | 26700 | Insurance | \$88,000 |
| | 43000 | Professional Services | \$28,500 |
| | 44000 | Educational Specifications Development | \$10,000 |
| | 45100 | Building Acquisition, Const. and Imp. | \$78,000 |
| | 45400 | Sports Facilities | \$15,000 |
| | 45500 | Rent of Buildings, Facilities, and Equip. | \$5,000 |
| | 47000 | Purchase of Mobile or Fixed Equipment | \$285,000 |
| | 49000 | Other Facilities Acq. And Const. | \$35,000 |
| | | Fund Total: | \$1,077,462 |
| | | Unit Total: | \$2,464,193 |

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 83 Vermillion

Unit: 8020 SOUTH VERMILLION COMMUNITY SCHOOL CORP

| <u>Fund</u> | | <u>Budget Class</u> | <u>Certified Appropriation</u> |
|-------------------|-------|---------------------------------------|------------------------------------|
| 0180 DEBT SERVICE | 52100 | Bonds | \$834,226 |
| | 52200 | Temporary Loans | \$10,000 |
| | 53000 | Lease Rental | \$900,000 |
| | | Fund Total: | \$1,744,226 |
| 1214 SCHOOL CPF | 22300 | Instruction - Related Technology | \$50,000 |
| | 25800 | Administrative Technology Services | \$225,625 |
| | 26200 | Maintenance of Buildings (Utilities) | \$303,974 |
| | 26400 | Maintenance of Equipment | \$117,000 |
| | 26700 | Insurance | \$80,000 |
| | 26800 | Other Operating and Maint. Of Plant | \$467,900 |
| | 43000 | Professional Services | \$130,000 |
| | 45100 | Building Acquisition, Const. and Imp. | \$616,594 |
| | 45400 | Sports Facilities | \$10,000 |
| | 47000 | Purchase of Mobile or Fixed Equipment | \$167,000 |
| | 49000 | Other Facilities Acq. And Const. | \$50,000 |
| | | Fund Total: | \$2,218,093 |
| | | Unit Total: | \$3,962,319 |

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0000 VERMILLION COUNTY

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|------|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | | | | |
| | | \$7,712,187 | \$811,002,990 | \$6,589,399 | \$0.8125 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | | |
|------|--------------|-----------|---------------|----------|----------|
| 0124 | REASSESSMENT | | | | |
| | | \$265,411 | \$811,002,990 | \$89,210 | \$0.0110 |

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | | |
|------|---------|-------------|---------------|-----|----------|
| 0702 | HIGHWAY | | | | |
| | | \$2,078,176 | \$811,002,990 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | | | | |
|------|---------------------|-----------|---------------|-----|----------|
| 0706 | LOCAL ROAD & STREET | | | | |
| | | \$140,742 | \$811,002,990 | \$0 | \$0.0000 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | | | | |
|------|-------------------|-----------|---------------|-----------|----------|
| 0790 | CUMULATIVE BRIDGE | | | | |
| | | \$602,000 | \$811,002,990 | \$300,882 | \$0.0371 |

Department of Local Government Finance approval not required.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

| | | | | | |
|------|--------|-----------|---------------|-----------|----------|
| 0801 | HEALTH | | | | |
| | | \$150,401 | \$811,002,990 | \$124,894 | \$0.0154 |

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | | |
|------|--------------------------------|-----------|---------------|-----------|----------|
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | | | | |
| | | \$157,600 | \$811,002,990 | \$162,201 | \$0.0200 |

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0000 VERMILLION COUNTY

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| | | Unit Total: | \$7,266,586 | \$0.8960 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0001 CLINTON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | | | | |
| | | \$134,259 | \$182,976,758 | \$119,850 | \$0.0655 |
| 0840 | TOWNSHIP ASSISTANCE | | | | |
| | | \$87,080 | \$182,976,758 | \$60,565 | \$0.0331 |
| 1111 | FIRE | | | | |
| | | \$122,500 | \$94,166,542 | \$112,435 | \$0.1194 |
| 1182 | FIRE EQUIPMENT DEBT | | | | |
| | | \$18,492 | \$94,166,542 | \$16,479 | \$0.0175 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 1190 | CUMULATIVE FIRE (Township) | | | | |
| | | \$36,374 | \$94,166,542 | \$29,662 | \$0.0315 |
| Budget approved for displayed amount. | | | | | |
| Rate Approved. | | | | | |
| Unit Total: | | | | \$338,991 | \$0.2670 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0002 EUGENE TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|----------------------------|-----------------------|
| 0101 GENERAL | | | | |
| | \$50,300 | \$225,119,746 | \$40,747 | \$0.0181 |
| To fund the 2017 budget, this unit is authorized to transfer | | \$157 | from the Levy Excess Fund. | |
| Rate reduced due to application of levy excess fund. | | | | |
| 0840 TOWNSHIP ASSISTANCE | | | | |
| | \$25,525 | \$225,119,746 | \$24,088 | \$0.0107 |
| 1111 FIRE | | | | |
| | \$15,000 | \$210,164,115 | \$27,321 | \$0.0130 |
| To fund the 2017 budget, this unit is authorized to transfer | | \$582 | from the Levy Excess Fund. | |
| Rate reduced due to application of levy excess fund. | | | | |
| 1190 CUMULATIVE FIRE (Township) | | | | |
| | \$25,000 | \$210,164,115 | \$22,698 | \$0.0108 |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| | | Unit Total: | \$114,854 | \$0.0526 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0003 HELT TOWNSHIP

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|---------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | | | | |
| | | \$440,125 | \$240,229,509 | \$149,903 | \$0.0624 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | | | | |
| | | \$109,050 | \$240,229,509 | \$12,732 | \$0.0053 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 1111 | FIRE | | | | |
| | | \$311,700 | \$225,457,550 | \$136,402 | \$0.0605 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| Unit Total: | | | | \$299,037 | \$0.1282 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0004 HIGHLAND TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | | | | |
| | | \$20,000 | \$94,114,835 | \$16,000 | \$0.0170 |
| 0840 | TOWNSHIP ASSISTANCE | | | | |
| | | \$12,337 | \$94,114,835 | \$10,164 | \$0.0108 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| 1111 | FIRE | | | | |
| | | \$25,109 | \$88,783,813 | \$36,934 | \$0.0416 |
| 1190 | CUMULATIVE FIRE (Township) | | | | |
| | | \$10,000 | \$88,783,813 | \$10,476 | \$0.0118 |
| | | | Unit Total: | \$73,574 | \$0.0812 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0005 VERMILLION TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|------|---------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | | | | |
| | | \$36,000 | \$68,562,142 | \$37,983 | \$0.0554 |
| 0840 | TOWNSHIP ASSISTANCE | | | | |
| | | \$30,300 | \$68,562,142 | \$31,059 | \$0.0453 |
| 1111 | FIRE | | | | |
| | | \$11,100 | \$63,986,017 | \$16,892 | \$0.0264 |
| | | | Unit Total: | \$85,934 | \$0.1271 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0427 CLINTON CIVIL CITY

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|------|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | | | | |
| | | \$998,670 | \$62,716,878 | \$736,547 | \$1.1744 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | | |
|------|--------------|----------|--------------|----------|----------|
| 0180 | DEBT SERVICE | | | | |
| | | \$37,603 | \$62,716,878 | \$37,944 | \$0.0605 |

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

| | | | | | |
|------|--------------|----------|--------------|-----|----------|
| 0341 | FIRE PENSION | | | | |
| | | \$52,752 | \$62,716,878 | \$0 | \$0.0000 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | | | | |
|------|----------------|----------|--------------|-----|----------|
| 0342 | POLICE PENSION | | | | |
| | | \$70,000 | \$62,716,878 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | | | | |
|------|---------------------|----------|--------------|-----|----------|
| 0706 | LOCAL ROAD & STREET | | | | |
| | | \$25,000 | \$62,716,878 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | | | | |
|------|-----------------------|-----------|--------------|----------|----------|
| 0708 | MOTOR VEHICLE HIGHWAY | | | | |
| | | \$262,100 | \$62,716,878 | \$42,271 | \$0.0674 |

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | | |
|------|-------------------------|---------|--------------|----------|----------|
| 1191 | CUMULATIVE FIRE SPECIAL | | | | |
| | | \$7,451 | \$62,716,878 | \$18,376 | \$0.0293 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0427 CLINTON CIVIL CITY

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 1303 PARK | | | | |
| | \$53,835 | \$62,716,878 | \$81,030 | \$0.1292 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 2120 CEMETERY | | | | |
| | \$135,100 | \$62,716,878 | \$83,790 | \$0.1336 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 2379 CUMULATIVE CAPITAL IMP (CIG TAX) | | | | |
| | \$10,000 | \$62,716,878 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 2391 CUMULATIVE CAPITAL DEVELOPMENT | | | | |
| | \$7,500 | \$62,716,878 | \$4,202 | \$0.0067 |
| Budget approved for displayed amount. | | | | |
| Cumulative fund rate cannot be increased over previous years rate until the fund is re-established. | | | | |
| | | Unit Total: | \$1,004,160 | \$1.6011 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0897 CAYUGA CIVIL TOWN

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|------|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | | | | |
| | | \$231,847 | \$14,955,631 | \$228,702 | \$1.5292 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

| | | | | | |
|------|---------------------|---------|--------------|-----|----------|
| 0706 | LOCAL ROAD & STREET | | | | |
| | | \$4,000 | \$14,955,631 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | | | | |
|------|-----------------------|----------|--------------|-----|----------|
| 0708 | MOTOR VEHICLE HIGHWAY | | | | |
| | | \$47,258 | \$14,955,631 | \$0 | \$0.0000 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | | | | |
|------|-------------------------|-----|--------------|---------|----------|
| 1191 | CUMULATIVE FIRE SPECIAL | | | | |
| | | \$0 | \$14,955,631 | \$3,111 | \$0.0208 |

Monies not available to fund appropriations. Budget not approved.

Rate Approved.

| | | | | | |
|------|------|----------|--------------|-----|----------|
| 1303 | PARK | | | | |
| | | \$58,500 | \$14,955,631 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | | | | |
|------|----------------------------------|---------|--------------|-----|----------|
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | | | | |
| | | \$3,000 | \$14,955,631 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | | | |
|--------------------|--|--|------------------|-----------------|
| Unit Total: | | | \$231,813 | \$1.5500 |
|--------------------|--|--|------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0898 DANA CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|------|----------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | | | | |
| | | \$89,870 | \$14,771,959 | \$56,887 | \$0.3851 |
| 0706 | LOCAL ROAD & STREET | | | | |
| | | \$4,000 | \$14,771,959 | \$0 | \$0.0000 |
| 0708 | MOTOR VEHICLE HIGHWAY | | | | |
| | | \$36,000 | \$14,771,959 | \$56,872 | \$0.3850 |
| 1303 | PARK | | | | |
| | | \$2,300 | \$14,771,959 | \$0 | \$0.0000 |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | | | | |
| | | \$7,500 | \$14,771,959 | \$0 | \$0.0000 |
| | | | Unit Total: | \$113,759 | \$0.7701 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0899 FAIRVIEW PARK CIVIL TOWN

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------------|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | | | | |
| | | \$138,102 | \$23,139,860 | \$94,549 | \$0.4086 |
| | Budget approved for displayed amount. | | | | |
| | Rate reduced due to increased assessed valuation. | | | | |
| 0706 | LOCAL ROAD & STREET | | | | |
| | | \$22,000 | \$23,139,860 | \$0 | \$0.0000 |
| | Budget approved for displayed amount. | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | | | | |
| | | \$77,160 | \$23,139,860 | \$0 | \$0.0000 |
| | Budget approved for displayed amount. | | | | |
| 1191 | CUMULATIVE FIRE SPECIAL | | | | |
| | | \$0 | \$23,139,860 | \$3,957 | \$0.0171 |
| | Rate Approved. | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | | | | |
| | | \$10,000 | \$23,139,860 | \$0 | \$0.0000 |
| | Budget approved for displayed amount. | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | | | | |
| | | \$11,400 | \$23,139,860 | \$4,767 | \$0.0206 |
| | Budget approved for displayed amount. | | | | |
| | Rate Approved. | | | | |
| Unit Total: | | | | \$103,273 | \$0.4463 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0900 NEWPORT CIVIL TOWN

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|----------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | | | | |
| | | \$62,247 | \$4,576,125 | \$30,784 | \$0.6727 |
| Unit failed to follow volunteer firefighter procedures for budget adoption. | | | | | |
| Unit failed to follow volunteer fire fighter procedures for budget adoption. | | | | | |
| 0706 | LOCAL ROAD & STREET | | | | |
| | | \$7,000 | \$4,576,125 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | | | | |
| | | \$27,679 | \$4,576,125 | \$0 | \$0.0000 |
| Unit failed to follow volunteer firefighter procedures for budget adoption. | | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | | | | |
| | | \$0 | \$4,576,125 | \$0 | \$0.0000 |
| Unit failed to follow volunteer firefighter procedures for budget adoption. | | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | | | | |
| | | \$0 | \$4,576,125 | \$934 | \$0.0204 |
| Unit failed to follow volunteer firefighter procedures for budget adoption. | | | | | |
| Rate Approved. | | | | | |
| Unit Total: | | | | \$31,718 | \$0.6931 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0901 PERRYSVILLE CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|----------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | | | | |
| | | \$58,650 | \$5,331,022 | \$37,136 | \$0.6966 |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0706 | LOCAL ROAD & STREET | | | | |
| | | \$5,000 | \$5,331,022 | \$0 | \$0.0000 |
| 0708 | MOTOR VEHICLE HIGHWAY | | | | |
| | | \$39,600 | \$5,331,022 | \$0 | \$0.0000 |
| 1191 | CUMULATIVE FIRE SPECIAL | | | | |
| | | \$2,000 | \$5,331,022 | \$821 | \$0.0154 |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | | | | |
| | | \$2,000 | \$5,331,022 | \$0 | \$0.0000 |
| Unit Total: | | | | \$37,957 | \$0.7120 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0902 UNIVERSAL CIVIL TOWN

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|----------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | | | | |
| | | \$13,000 | \$2,953,478 | \$9,005 | \$0.3049 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0706 | LOCAL ROAD & STREET | | | | |
| | | \$1,606 | \$2,953,478 | \$0 | \$0.0000 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | | | | |
| | | \$15,300 | \$2,953,478 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | | | | |
| | | \$1,614 | \$2,953,478 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| Unit Total: | | | | \$9,005 | \$0.3049 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 8010 NORTH VERMILLION COMMUNITY SCHOOL CORP

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|---------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | | | | |
| | | \$300,000 | \$387,796,723 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | | | | |
| | | \$4,875,000 | \$387,796,723 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0180 | DEBT SERVICE | | | | |
| | | \$1,386,731 | \$387,796,723 | \$1,216,518 | \$0.3137 |
| Budget has been reduced and approved for the displayed amt. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 1214 | CAPITAL PROJECTS (School) | | | | |
| | | \$1,077,462 | \$387,796,723 | \$935,366 | \$0.2412 |
| Budget has been reduced and approved for the displayed amt. | | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | | |
| 6301 | TRANSPORTATION | | | | |
| | | \$663,409 | \$387,796,723 | \$698,034 | \$0.1800 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 6302 | BUS REPLACEMENT | | | | |
| | | \$79,795 | \$387,796,723 | \$74,845 | \$0.0193 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| Unit Total: | | | | \$2,924,763 | \$0.7542 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 8020 SOUTH VERMILLION COMMUNITY SCHOOL CORP

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|---------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | | | | |
| | | \$11,865,000 | \$423,206,267 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0180 | DEBT SERVICE | | | | |
| | | \$1,744,226 | \$423,206,267 | \$1,628,498 | \$0.3848 |
| Budget has been reduced and approved for the displayed amt. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 1214 | CAPITAL PROJECTS (School) | | | | |
| | | \$2,218,093 | \$423,206,267 | \$1,815,978 | \$0.4291 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | | |
| 6301 | TRANSPORTATION | | | | |
| | | \$837,427 | \$423,206,267 | \$700,406 | \$0.1655 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 6302 | BUS REPLACEMENT | | | | |
| | | \$231,285 | \$423,206,267 | \$268,313 | \$0.0634 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| Unit Total: | | | | \$4,413,195 | \$1.0428 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0227 CLINTON PUBLIC LIBRARY

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | | | | |
| | | \$385,892 | \$182,976,758 | \$392,485 | \$0.2145 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0180 | DEBT SERVICE | | | | |
| | | \$67,950 | \$182,976,758 | \$27,629 | \$0.0151 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| Unit Total: | | | | \$420,114 | \$0.2296 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 0228 VERMILLION COUNTY PUBLIC LIBRARY

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$0 | \$628,026,232 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$310,658 | \$628,026,232 | \$300,825 | \$0.0479 |
| Budget approved for displayed amount. Rate reduced due to increased assessed valuation. | | | | | |
| 0180 | DEBT SERVICE | \$63,250 | \$628,026,232 | \$27,633 | \$0.0044 |
| Budget has been reduced and approved for the displayed amt. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 2011 | LIBRARY IMPROVEMENT RESERVE | \$0 | \$628,026,232 | \$0 | \$0.0000 |
| Unit Total: | | | | \$328,458 | \$0.0523 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 83 Vermillion

Unit: 1073 VERMILLION COUNTY SOLID WASTE MANAGEMENT

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 8210 SPECIAL SOLID WASTE MANAGEMENT | \$7,900 | \$811,002,990 | \$0 | \$0.0000 |
| | | Unit Total: | \$0 | \$0.0000 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.